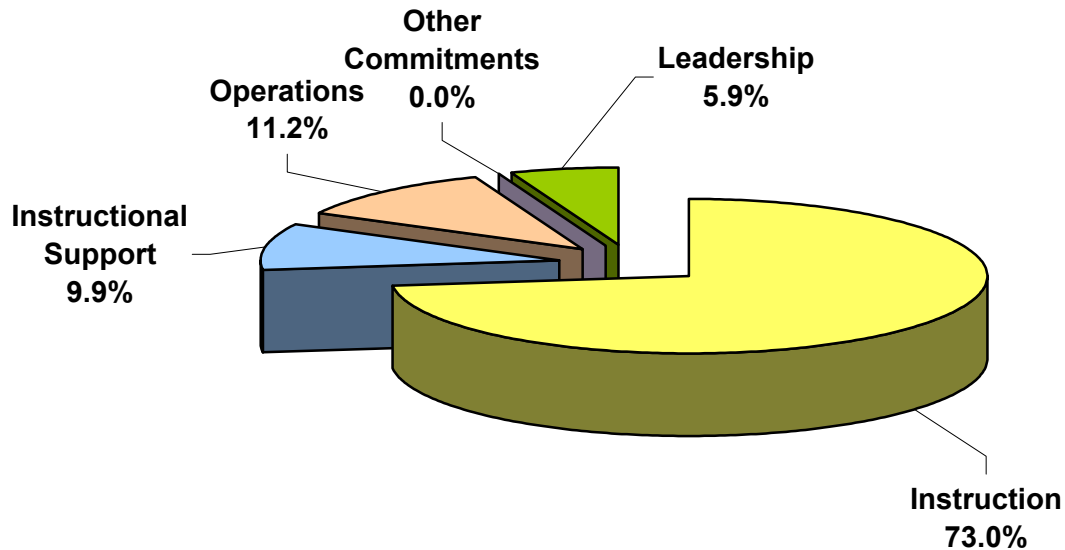
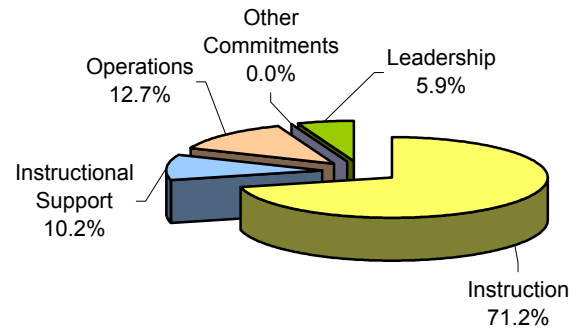


North Providence School Department

#9 Elementary Schools Expenditures By Five Functions %-To-Total Elementary July 2002 - June 2003

July 2001 - June 2002
(Previous Year)



Elementary School Enrollment (ADM): 1,421	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$11,872,762	\$8,355	73.0%
Instructional Support	\$1,608,417	\$1,132	9.9%
Operations	\$1,829,857	\$1,288	11.2%
Other Commitments	\$0	\$0	0.0%
Leadership	\$960,171	\$676	5.9%
Total Elementary Schools	\$16,271,207	\$11,451	100.0%
Total District & %-Elementary-To-District	\$37,393,531	\$10,690	43.5%